



Subject: Design 2015
School Board Meeting Date: February 28, 2013

Revenue:

3-2000-62000-319000-199910-6599	Recovered Costs	\$408,752.62
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Expenditure:

4-2000-62558-461101-160110-6599	Stipends	\$126,568.40
4-2000-62558-461101-210000-6599	FICA	\$9,682.48
4-2000-62558-461101-301210-6599	Contracted Services	\$136,250.87
4-2000-62558-461311-601300-6599	Ed & Rec Supplies	\$34,062.72
4-2000-62558-461311-800100-6599	Machinery/Equipment-ADDL	\$34,062.72
4-2000-62558-461311-800700-6599	ADP Equipment	\$34,062.72
4-2000-62558-461311-800710-6599	Data Processing Software	\$34,062.71
Total		\$408,752.62